

ELECTRIC RATES

ENERGY COST ADJUSTMENT (ECA) RATE SCHEDULE

Prior to each billing month, a calculation shall be made to determine the adjustment amount to be charged for each energy unit (kwh) consumed during that billing period. For purposes of calculating the adjustment, power supply costs shall included the following:

Power Supply Costs

1. GL: 1-1-55300 - O&M Transmission – Neal 4
2. GL: 1-1-55305 - O&M Transmission - CTS
3. GL: 1-1-55310 - O&M Transmission – CRMU
4. GL: 1-1-54303 - O&M Neal 4
5. GL: 1-1-54500 - Purchased Energy – WAPA
6. GL: 1-1-54505 - Purchased Energy – Capacity Sharing

The Energy Cost Adjustment for a billing month shall be based upon the formula provided below:

$$ECA = \left[\frac{EC_0}{EC_1} \right] - \left[\frac{EC_2}{EC_3} \right]$$

ECA = Energy Cost Adjustment (\$/kwh)

EC₀ = Average of Last 6 months Power Supply Costs (\$)

EC₁ = Average of Last 6 months Kilowatt-Hours (kwh)

EC₂ = FY2004 Power Supply Costs (\$)

EC₃ = FY2004 Kilowatt-Hours (kwh)